Estill County Schools Energy Management Package









Energy Management Avoided Costs Summary

Project Description	Refunds/Rebates Received	Avoided Costs	Total Avoided Costs
Rate Change Savings Prior Years		\$4,801	\$4,801
Rate Change Savings Current Year		\$4,401	\$4,401
Consumption Savings Prior Years		\$237,663	\$237,663
Consumption Savings Current Year		\$89,603	\$89,603
Energy Projects Prior Years	\$9,453		\$9,453
Energy Projects Current Year	0		\$0
Total	\$9,453	\$336,468	\$345,921









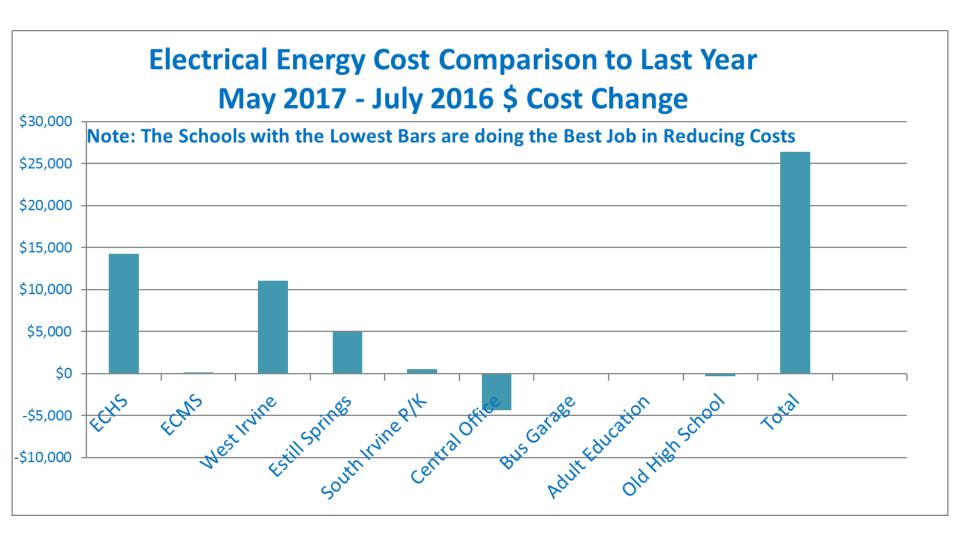
Estill County Schools Energy Management Report May 2017

		May				2016 - 2017 YTD Results				
School Facility	2016 Actual Kwh	2017 Actual Kwh	% Reduction	Position	\$ Cost Change	2015-16 Actual Kwh	2016-17 Actual Kwh	% Reduction	Overall Position	YTD \$ Cost Change
ECHS	120,658	134,783	-11.71%	7	\$1,368	1,272,063	1,417,179	-11.4%	8	\$14,247
ECMS	83,685	79,652	4.82%	3	-\$391	983,802	985,675	-0.2%	4	\$184
West Irvine	84,960	92,160	-8.47%	6	\$697	797,600	910,240	-14.1%	9	\$11,059
Estill Springs	45,489	48,408	-6.42%	5	\$283	453,187	503,622	-11.1%	7	\$4,952
South Irvine P/K	25,890	27,060	-4.52%	4	\$113	365,340	370,662	-1.5%	5	\$522
Central Office	27,625	24,196	12.41%	2	-\$332	447,388	403,318	9.9%	2	-\$4,327
Bus Garage	2,979	3,916	-31.45%	8	\$91	42,187	43,111	-2.2%	6	\$91
Adult Education	466	792	-69.96%	9	\$32	9,431	9,121	3.3%	3	-\$30
Old High School	520	200	61.54%	1	-\$31	7,760	4,440	42.8%	1	-\$326
Total	392,272	411,167	-4.82%		\$1,830	4,378,758	4,647,368	-6.1%		\$26,371















Energy Star Portfolio Manager Ratings

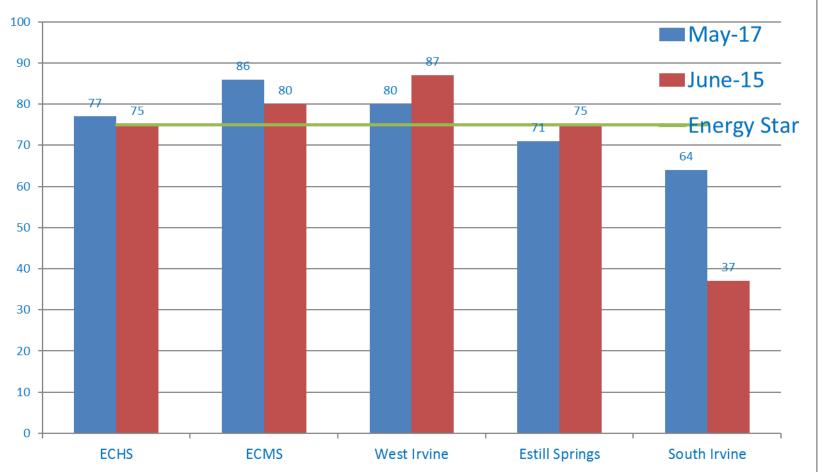
Fooility Nome	Rating	Rating	Energy Use	Energy Use	Change
Facility Name	(1-100)	(1-100)	kbtu/sq ft	kbtu/sq ft	From
	May-17	June-15	May-17	June-15	Baseline
Estill County High School	77	75	45.0	47.5	-5.3%
Estill County Middle School	86	80	35.3	39.0	-9.5%
West Irvine Elementary	80	87	43.1	39.5	9.1%
Estill Springs Elementary	71	75	63.4	56.9	11.4%
South Irvine P/K Center	64	37	58.7	83.5	-29.7%
Total	90	76	44.6	47.7	6 F0/
Total	80	76	44.6	47.7	-6.5%







Energy Star Portfolio Manager Ratings









EUI (kbtu/sq.ft/)

